

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State :

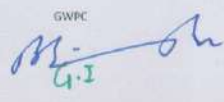
Annual Procurement Plan for Financial Year : 2024-25
 Date of Approval of Annual Procurement Plan : 26th Dec. 2023
 Approved By/Name of Approving Authority : IMC SSS GOVT. IT JAWALI (KANGI NGRA (HP)


5. No.	Procurement Category	Full Name of Procuring Entity (SPU/ IT/ SAMC/ IC)	NCVT MIS code in case of IT (10 characters)	Name/Description of Procurement/Selection	Estimated Cost [INR]	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/ International]	Proposed Procurement Start Date (DD/MM/YYYY)	Pre-bid Conference Date (if any) (DD/MM/YYYY)	Proposed Procurement End Date (DD/MM/YYYY)	Tentative Contract Award Date (DD/MM/YYYY)	Tentative Contract Duration (Months)	Tentative Completion Date (DD/MM/YY YY)	Remarks
[1]	[2]	[3]	[4]	[5]	[6]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
1	GOODS	Storage Type water cooler (Hot & Cold)100 Ltr.	GR02000136	R&AC Tech.	90,000	Through GeM	State procurement rule HPFR-2009	Yes	Yes	GeM	National							
	GOODS	Split AC (Inverter Technology) 1.50 TON	GR02000136	R&AC Tech.	90,000	Through GeM	State procurement rule HPFR-2009	Yes	Yes	GeM	National							
3	GOODS	Absorption System (Small Size)	GR02000136	R&AC Tech.	40,000	Through GeM	State procurement rule HPFR-2009	Yes	Yes	GeM	National							
4	GOODS	Copier Machine	GR02000136	R&AC Tech.	1,30,000	Through GeM	State procurement rule HPFR-2009	Yes	Yes	GeM	National							
5	GOODS	Dual Desk with arrangement of keeping books	GR02000136	Dress Making	75,000	Through GeM	State procurement rule HPFR-2009	Yes	Yes	GeM	National							
6	Furniture	Faculty Table & Chair	GR02000136	Dress Making	90,000	Through GeM	State procurement rule HPFR-2009	Yes	Yes	GeM	National							
7	ME	Desk Top Computer	GR02000136	COPA	2,50,000	Through GeM	State procurement rule HPFR-2009	Yes	Yes	GeM	National							
8	Furniture	Dual Desk	GR02000136	COPA	90,000	Through GeM	State procurement rule HPFR-2009	Yes	Yes	GeM	National							
9	Furniture	Computer Table	GR02000136	COPA	40,000	Through GeM	State procurement rule HPFR-2009	Yes	Yes	GeM	National							

S. No.	Procurement Category	Full Name of Procuring Entity (SPIU/ITI/SAMC/IC)	NCVT MIS code in case of ITI (10 characters)	Name/Description of Procurement/Selection	Estimated Cost (INR)	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date (DD/MM/YYYY)	Pre-bid Conference Date [if any] (DD/MM/YYYY)	Proposed Procurement End Date (DD/MM/YYYY)	Tentative Contract Award Date (DD/MM/YYYY)	Tentative Contract Duration [Months]	Tentative Completion Date (DD/MM/YYYY)	Remarks	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
10	Furniture	Instructor Table & Chair	GR02000136	COPA	40,000	Through GeM	State procurement rule HPFR-2009	Yes	Yes	GeM	National								
11	ME	Transformer Welding Set with Allied accessories	GR02000136	Fitter	20,000	Through GeM	State procurement rule HPFR-2009	Yes	Yes	GeM	National								
					8,95,000														

Annual Procurement Plan may be prepared on the assumption that total budget will be released
 Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual
 Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority

- 1) Inst. R&AC Tech. 
- 2) Inst. COPA 
- 3) Inst. Dress Making 
- 4) Inst. Fitter 

GWPC


Member Secretary cum Principal


Chairman
